

MINUTES
DELL H. ROBISON MIDDLE SCHOOL
School Organizational Team Meeting
Location – Library
January 23, 2024
2:45 PM

School Organizational Team Members:

Anna Mashtare, Parent Member
Irma Solis, Parent Member
Steven Moya, CCEA Member
Christiane Schau, CCEA Member
Maria Lopez, ESEA Member
Angie Campos, Student Member
Laura Nowlan, Community Member
Joshua Lamers, Community Member
Brian Brill, Principal

1.0 Welcome & Roll Call

The SOT meeting was called to order, by CCEA Member Ms. Schau.

Present: Steven Moya, Christiane Schau, Anna Mashtare, Irma Solis, Maria Lopez, Joshua Lamers, and Brian Brill

Absent: Laura Nowlan and Angie Campos

Presenter/Guest: Martha Velasquez (Counselor)

2.0 Old Items

2.1 BUILDING UPDATES: New School Plans. Information

- Mr. Brill shared that he has been part of the pre-planning of the new school. Currently, the plan for the school replacement is to be an Early College High School focus education.
 - *CCSD will be collaborating up with colleges to accelerate the students' path for an early career.*
 - *Robison Middle School continues to plan in shutting down at the end of the 24-25 school year.*
 - *Students who are planning to attend the new Robison Choice High School will have to apply to enroll.*

3.0 New Items

3.1 24-25 PRE-REGISTRATION/COUNSELING DEPT. Information

- Ms. Velasquez, school counselor said that the counseling department is currently planning for pre-registration for next school year.

3.2 24-25 PRELIMINARY STRATEGIC BUDGET. Information and Discussion

- Mr. Brill shared that we will be working with 2 million dollar less in comparison to this school year, due to our drop of student projection enrollment. Our projection enrollment is at 632 students.

- *Mr. Brill is planning to reduce the elective classes and balance our exploration classes.*
- *CCSD is adding Volleyball this school year and Mr. Brill is planning to add cross-country during the fall of 24-25 school year. The school budget sponsors cost for all of our sport teams.*
- *We now have a start date for our new Assistant Principal. Ms. Hitchcock, she is starting on Monday of this week. She will be focusing on student discipline.*
- *The approximate cost for support staff is 1.8 million, licensed staff is 3.1 million and administrative staff is 800K. The rest of the funds will be allocated to various account to cover for extra duty pay, school supplies and prep buys to cover teacher shortage.*

3.3 TITLE 1 BUDGET. Information and Discussion.

- Ms. Schau shared that Title 1 will be funding four teacher / license positions and one support staff position. Each licensed position is about 92K per year.
- We will continue using our HOPE2 funds and will be using the money on staffing.

3.4 REVIEW OF CCSD PRE K-12 STUDENT CODE OF CONDUCT.

- Mr. Brill shared that the Student Code of Conduct is updated and available online. Mr. Brill asked if SOT has any recommendation to add to the Student Code of Conduct to let him know, so he can communicate the recommendation.
- *One big change for next school year is that CCSD students will be required to sign in and out to improve attendance accuracy. CCSD staff members will also be required to sign in and out.*

3.5 RMS 50th Celebration

- Mr. Brill said he is planning to add a committee together to prep for the celebration details. He will share more information later.

3.6 Counseling Updates.

- Ms. Velasquez shared that counseling department is working on gathering the credit deficient parent and student letters. No other updates available for now.

4.0 General Discussion

- Ghost Item – Mr. Brill shared, this school year the students will be having a field day on May 10th and 8th grade dance on May 10th. Awards Night will be held on May 9th.

5.0 Information

NEXT MEETING. Discussion and Action

- The next SOT meeting is scheduled for February 20, 2024 at 2:45 p.m.

6.0 Public Comment Period (Two (2) minutes maximum allotted)

None

Meeting adjourned at 3:45 p.m.